OMAN CABLES INDUSTRY (SAOG)
Unaudited Results for nine months period ended 30 September 2016

UNAUDITED CONSOLIDATED INCOME STATEMENT

	9 Months ended 30 September 2016 Group RO' 000	**9 Months ended 30 September 2016 Parent Company RO'000**	9 Months ended 30 September 2015 Group RO'000	9 Months ended 30 September 2015 Parent Company RO'000
Sales	**172,826**	**152,284**	210,646	170,765
Cost of sales	**(151,364)**	**(132,907)**	(185,181)	(152,011)
Gross profit	**21,462**	**19,377**	25,465	18,754
Other income	**91**	**718**	22	1,083
Administrative expenses	**(4,238)**	**(3,307)**	(4,800)	(3,737)
Selling and distribution expenses	**(2,976)**	**(2,548)**	(3,079)	(2,175)
Depreciation	**(182)**	**(119)**	(180)	(116)
Operating profit	**14,157**	**14,121**	17,428	13,809
Finance costs	**(496)**	**(326)**	(711)	(580)
Finance income	**34**	**34**	77	77
Share of results of an associate	**30**	**30**	(12)	(12)
Profit before income tax	**13,725**	**13,859**	16,782	13,294
Income tax expense	**(1,629)**	**(1,562)**	(1,535)	(1,464)
Profit for the period	**12,096**	**12,297**	15,247	11,830
Profit for the period attributable to Non-controlling interests	**(240)**	**--**	(2,196)	--
Profit for the period Attributable to Shareholders of the parent company	**11,856**	**12,297**	13,051	11,830
Basic and diluted earnings per share attributable to ordinary equity holders of the parent company	**0.132**	**0.137**	0.145	0.132
Gross profit margin	**12.42%**	**12.72%**	12.09%	10.98%
Net profit margin	**7.00%**	**8.08%**	7.24%	6.93%

UNAUDITED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

	9 Months ended 30 September 2016 Group	**9 Months ended 30 September 2016 Parent Company**	9 Months ended 30 September 2015 Group	9 Months ended 30 September 2015 Parent Company
	RO' 000	**RO'000**	RO'000	RO'000
Profit for the period	**12,096**	**12,297**	15,247	11,830
Other comprehensive (expense)/ income				
Net movement in hedging commodity and currency future contracts	**1,527**	**1,661**	(1,377)	(804)
Net movement in available for sale investments	**(1)**	**(1)**	(26)	(26)
Other comprehensive income for the period	**1,526**	**1,660**	(1,403)	(830)
Total comprehensive income for the period	**13,622**	**13,957**	13,844	11,000
Attributable to:				
Equity holders of the parent	**13,447**	**13,957**	11,929	11,000
Non-controlling interests	**175**	**--**	1,915	--
	13,622	**13,957**	13,844	11,000